

Great Expectations Academy	108770000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	740,565	665,761	679,620
FEDERAL PROJECTS	170,519	162,731	187,405
STATE PROJECTS	2,851	2,851	2,851
CLASS ROOM SITE PROJECT	0	51,045	35,110
Schoolwide Project Total	913,935	882,388	904,986

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	15,034	0	726,226	172,675	913,935
PERCENTAGE OF TOTAL REVENUES	1.64%	0.00%	79.46%	18.89%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	62,480	56,067
MILD, MOD, SEV, MENTAL RETARDAT	3,288	0
MULTIPLE DISABILITIES	0	3,138
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	65,768	59,205
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	65,768	59,205

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	3	11	0
3	1	12	0
4	4	9-12	0
5	4	K-12	17
6	5	ACTUAL EXPENSES	
7	0		
8	0		
K-8	17	K-8	11,173
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	129,141
BUILDING & IMPROVEMENTS	136,599
EQUIPMENT	88,620
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	77.155
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	77.155
2000 - 2001 ELEMENTARY	121.550
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	121.550
2001 - 2002 ELEMENTARY	133.500
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	133.500

TEACHER SALARIES	\$290,060
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FALL 2001 ENROLLMENT	141
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Number of Sites:	1
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